



## Chili at The Beach

CHILI CONTESTANTS	14
VENDOR BOOTHS	38
NON-PROFIT	5
KOWABUNGA VANS	20



## JUNE 2023 FORECAST

DATE	# OF BOOTHS
JUNE 6	80
JUNE 13	81
JUNE 20	86
JUNE 27	90

June 1, 2023 Goal: 109 booths

End of June Forecast: 90 booths (83% occupancy)



## **DECEMBER 2022 VS MARCH 2023 # OF BOOTH SPACES & AVERAGE RATE**

	<b># OF BOOTHS</b>	<b>AVERAGE RATE</b>
<b>DECEMBER 2022</b>	<b>60</b>	<b>\$76.00</b>
<b>MARCH 2023</b>	<b>109</b>	<b>\$70.00</b>



**REMOVAL OF OUTDOOR DINING  
ADDITIONAL BOOTH SPACES PER BLOCK**

<b>BLOCK</b>	<b># OF BOOTH SPACES</b>
<b>FIRST BLOCK</b>	<b>5</b>
<b>SECOND BLOCK</b>	<b>29</b>
<b>THIRD BLOCK</b>	<b>15</b>